

Bay Country Figure Skating Club

General Membership Meeting

June 3rd, 2009

“Our Vision”

We want to have a “Vision Building Meeting” with all those interested in assisting us in making this “OUR” club.

WHEN: June 8th, 2009 5pm-8pm

WHERE: Party Rooms or via phone

What will club do for me?

- Allow you to have a “home club”
- Give you test sessions at home
- Club Competitions
- Club Parties
- Club Ice

Why be in a club instead of independent?

- Create a sense of community
- Create a sense of belonging
- Pride
- Family

Test Sessions

Ultimately, our skaters do want to be at competitive levels and want to progress as it is a result of their hard work. USFS does have standardized testing and with that most of our “tested” skaters have traveled to other clubs for their tests. We want to do them at home for some of the following reasons:

- Less expensive prices
- Their Home Ice
- No travel
- Any profit generated goes back to our kids

Club Competitions

By having competitions at home, the skaters and family can enjoy:

- A sense of accomplishment
- Have local relatives watch
- No travel
- Look forward to meeting out of town skaters on their own “turf”.

Club Parties and Club Ice

In order for the kids to feel a part of a team, we would like to encourage:

- Club Ice (dependent on needs of skaters)
- Club parties and events
- Shared memories
- Events that will promote education, growth and friendship.

But HOW???

How, you ask?

- Including, YOU, our members to help us make these decisions since YOU are the club, not the board.
- By keeping communication lines open and keeping in contact often.
- By having a close relationship with rink.

Club Ice & Dues

With this economy being in the state it is in, do we want to focus on renting large blocks of ice, or do we want to dedicate our finances to test sessions, club events, paying for some of the skaters' expenses at competitions, etc.?

We need to look at expenses & priorities...

Club Ice Budget

OPTION A

If we rent 2 days per week from September to June, member cost would be between \$550-600/member for 2 days/week

OPTION B

We commit to 10 hours of “Club Ice” (once per month) but “pre- purchase” freestyle cards from rink.

(i.e.)

The members would purchase the freestyle cards from rink at \$150/20 sessions and the rink agrees to allow us to sell them only to club members at that price. Anyone not in club will pay more.

We, as members, can encourage our fellow members to use the rink freestyles and therefore there would be no huge out of pocket expense.

Club Sponsored Competition

We will run a club competition. This will mean there would be expectations from club:

- Each member (parent) will be expected to volunteer a minimum of 10 hrs per season. This can be done at shows, competitions, test sessions, etc.
- We would handle all applications, and all organization of the competition.
- This could be a great way to raise money for the kids.

Competition Budget

Revenue	Expense
20 skaters @ \$100= \$2000 (\$70 First Event , \$30 Add'l Event)	Ice (4 hrs @\$200)= \$800
	Medals & Awards = \$300 Judges = \$200
(Other revenue will be tshirts, photos, 50/50, etc.)	USFS Sanction = \$50
Revenue = \$2000	Expenses = \$1150
Minimum Profit =	\$850

TEST SESSIONS

We can hold test sessions a minimum of 3 times per year.

(i.e.) $\$45 * 15 \text{ tests} = \675 Revenue

Expenses would be:

Ice (1.5 hrs) \$300

Judges (3) = \$200 (We only pay for expenses)

Realized Profit = \$175

* Goal on testing is to break even on costs.

Fundraising

We, as members will decide where the money should be spent. Some options are:

- One competition per year (one event or price cap will be necessary).
- Jackets for the skaters or a stipend towards them
- Club events and/or parties

Types of Membership

Full Member

Family Membership

(First is full price and additional is dicounted)

Associate Membership

Professional Membership

Social Membership

“Friends” Membership

The Future Looks Bright!

Let's get excited about the future!

- We will have a planning meeting with board this Tuesday June 9th 4pm-7pm.
- All meetings are open to public and you are welcome to attend.
- Please email us with any suggestions or additions you would like added to bylaws.
- We will bring up bylaw proposals at the next scheduled meeting and will have a vote at that point.

Upcoming Meeting Dates

June 9th 4pm-7pm Full Board Planning

- After that, meetings will be held every 1st Tuesday at 7pm.
- All meetings will be available to attend either in person at rink or via teleconference. A phone number will be made available to all members so all can attend.

Forms & Website

- All forms will be available on website and there will be a monthly newsletter.
- Thank you and we look forward to having membership packets available for you beginning next week.

Q & A

This is the time dedicated for you to ask questions of us and we will do our best to answer.